

COUNTY OF CHESTERFIELD, VIRGINIA
Schedule of General Fixed Assets
by Function and Activity
June 30, 2001

	<u>Total</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements other than Buildings</u>	<u>Machinery and Equipment</u>
General government:					
Accounting	\$ 843,768	\$ -	\$ -	\$ -	\$ 843,768
Board of Supervisors	15,807	-	-	-	15,807
Budget and Management	5,109	-	-	-	5,109
Commissioner of Revenue	101,443	-	-	-	101,443
County Administrator	24,606	-	-	-	24,606
County Assessor	92,167	-	-	-	92,167
County Attorney	58,348	-	-	-	58,348
General Services	1,105,082	38,613	-	-	1,066,469
Human Resource Management	23,715	-	-	-	23,715
Information Systems Technology	10,164,795	-	105,650	-	10,059,145
Registrar	532,707	-	-	-	532,707
Treasurer	291,710	-	-	-	291,710
Total general government	<u>13,259,257</u>	<u>38,613</u>	<u>105,650</u>	<u>-</u>	<u>13,114,994</u>
Administration of justice:					
Circuit Court Judges	21,350	-	-	-	21,350
Clerk of Circuit Court	249,589	-	-	-	249,589
Commonwealth's Attorney	42,884	-	-	-	42,884
Community Corrections Services	22,703	-	-	-	22,703
General District Court	9,373	-	-	-	9,373
Juvenile and Domestic Relations Court	61,906	-	-	-	61,906
Total administration of justice	<u>407,805</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>407,805</u>
Public safety:					
Animal Control	1,591,702	-	1,332,121	33,304	226,277
Building Inspection	166,597	-	-	-	166,597
Communications Center	21,276,918	-	382,460	8,622	20,885,836
Fire	26,706,396	705,195	12,519,670	295,458	13,186,073
Jail	5,363,884	-	5,228,362	15,923	119,599
Juvenile Detention Home	1,836,550	-	1,749,964	5,400	81,186
Police	11,386,922	-	-	-	11,386,922
Probation	34,942	-	-	-	34,942
Safety	55,679	-	9,857	45,822	-
Sheriff	254,460	-	-	-	254,460
Total public safety	<u>68,674,050</u>	<u>705,195</u>	<u>21,222,434</u>	<u>404,529</u>	<u>46,341,892</u>
Public works:					
Buildings and Grounds	95,358,617	18,950,867	72,812,930	2,594,030	1,000,790
Environmental Engineering	1,006,925	-	355,951	-	650,974
Sanitation	8,891,915	-	322,687	7,215,206	1,354,022
Street Signs	6,060	-	-	-	6,060
Total public works	<u>105,263,517</u>	<u>18,950,867</u>	<u>73,491,568</u>	<u>9,809,236</u>	<u>3,011,846</u>

(Continued)

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Health and welfare:					
Health	\$ 76,184	\$ -	\$ 24,972	\$ -	\$ 51,212
Mental Health, Mental Retardation and Substance Abuse	600,668	184,137	-	-	416,531
Social Services	<u>150,259</u>	<u>-</u>	<u>84,277</u>	<u>-</u>	<u>65,982</u>
Total health and welfare	<u>827,111</u>	<u>184,137</u>	<u>109,249</u>	<u>-</u>	<u>533,725</u>
Parks, recreation and cultural:					
Library	755,441	-	-	-	755,441
Parks and Recreation	<u>33,803,042</u>	<u>10,096,357</u>	<u>4,595,652</u>	<u>16,662,840</u>	<u>2,448,193</u>
Total parks, recreation and cultural	<u>34,558,483</u>	<u>10,096,357</u>	<u>4,595,652</u>	<u>16,662,840</u>	<u>3,203,634</u>
Community development:					
Community Development	236,178	-	-	-	236,178
Economic Development	<u>101,410</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>101,410</u>
Total community development	<u>337,588</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>337,588</u>
Total general fixed assets allocated by function	\$ 223,327,811	<u>\$ 29,975,169</u>	<u>\$ 99,524,553</u>	<u>\$ 26,876,605</u>	<u>\$ 66,951,484</u>
Construction in progress	<u>58,683,174</u>				
Total general fixed assets	<u>\$ 282,010,985</u>				

The accompanying notes are an integral part of the financial statements.